

**NCPRO Coronavirus Grant***Report as of 06/30/2020**Report as of 09/18/2020*

County Allocation:	\$ 792,354.00
Town of Milton	\$ 63,129.00
Town of Yanceyville	\$ 200,989.00
<b>Total</b>	<b>\$ 1,056,472.00</b>

<u>Category</u>	<u>Department</u>	<u>Description</u>	<u>Amount</u>
Supplies	Senior Services	Piedmont Progressive Farmers	\$ 393.75
Supplies	EMS	Disinfectants	\$ 80.00
Hazard Pay	Public Health	Full-time employees	\$ 35,375.00
Hazard Pay	EMS	Full-time & part-time employees	\$ 28,000.00
Hazard Pay	Benefits	FICA & Retirement	\$ 9,668.71
Contracted Services	Administration	School Nurses	\$ 4,625.10
Telecommunication	Administration	Zoom.US	\$ 3,479.38
Advertising	Administration	Public Awareness Campaign	\$ 5,000.00
<b>TOTAL</b>			<b>\$ 86,621.94</b>

Hazard Pay	911 Communications	Full-time & part-time employees	\$ 14,000.00
Hazard Pay	Sheriff, Detention, SRO	Full-time & part-time employees	\$ 58,500.00
Hazard Pay	Benefits	FICA & Retirement	\$ 14,057.14
Contracted Services	Administration	School Nurses	\$ 2,487.50
Supplies	Senior Services	Piedmont Progressive Farmers	\$ 131.25
Equipment	Senior Services	Industrial Freezer	\$ 2,385.00
Supplies	Sheriff's Office	Disinfectants, mask, sanitizer, wipes	\$ 3,027.21
Supplies	Detention Center	Disinfectants, mask, sanitizer, wipes	\$ 4,090.95
Emergency Assistance	Senior Services	Catered meals	\$ 1,618.00
Contracted Services	Public Health	Lab Corp Testing	\$ 10,785.54
Food & Provisions	EOC	Meals	\$ 750.97
Supplies	Maintenance	Disinfectant wipes	\$ 38.43
Supplies	Public Health	Thermometers, Sanitizer hand sprayers	\$ 7,661.04
Building Upgrade	Senior Services	Ramp	\$ 490.09
Telecommunication	Administration	Zoom.US	\$ 479.80
Technology	Board of Commissioners	Laptops & accessories for Board & Clerk	\$ 9,914.00
Technology	Public Health	Desktop printers	\$ 2,786.66
Advertising	Administration	Public Awareness Campaign	\$ 10,855.00
Technology	Public Health	Respiratory fit testing machine	\$ 18,635.46
<b>TOTAL</b>			<b>\$ 162,694.04</b>

**MUNICIPALITIES**

Technology	Town of Milton	Laptops & accessories for Board & Clerk	\$ 8,931.51
<b>TOTAL</b>			<b>\$ 8,931.51</b>

<b>TOTAL EXPENSES</b>			<b>\$ 258,247.49</b>
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